

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309QA10001) Summer Youth Work Pilot
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps	250,000	0	250,000	0
Receipts				
Intra State Receipts	48,742	0	0	0
Total Resources	<u>\$ 548,742</u>	<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Outside Services	<u>\$ 548,742</u>	<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 250,000</u>